



Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	1,510,304,771	611,128,707	2,121,433,478	1,822,273,638	1,601,260,027	299,159,840
A. RAMO 1 - CABILDO	32,748,181	4,354,488	37,102,668	33,233,913		3,868,755
B. RAMO 2 - PRESIDENCIA	26,375,882	8,565,295	34,941,178	30,837,652		4,103,525
C. RAMO 3 - SINDICATURA MUNICIPAL	17,056,027	3,182,267	20,238,294	15,732,181		4,506,112
C. RAMO 4 - SECRETARIA DEL AYUNTAMIENTO	46,217,755	12,847,013	59,064,768	53,088,109		5,976,658
C. RAMO 5 - DIR. DESARROLLO SOCIAL	67,736,227	28,736,946	96,473,172	86,642,979		9,830,193
C. RAMO 6 - TESORERIA MUNICIPAL	64,021,661	32,880,851	96,902,511	86,232,850		10,669,661
C. RAMO 7 - DIR. DE SERV. PUB. E INFRAESTRUCTURA	393,784,584	192,722,150	586,506,734	475,684,420		110,822,314
C. RAMO 8 - DIR. SEGURIDAD PUBLICA	297,681,216	114,891,534	412,572,750	385,558,397		27,014,353
C. RAMO 9 - DIR. ADMON. URBANA, ECOLOGIA Y M. A.	33,897,045	8,724,947	42,621,992	38,611,910		4,010,081
C. RAMO 10 - DIR. DE BOMBEROS	68,928,179	24,494,539	93,422,718	89,373,663		4,049,055
C. RAMO 11 - UNIDAD MPAL. DE TRANSPARENCIA	1,109,743	195,242	1,304,985	849,417		455,567
C. RAMO 12 - OFICIALIA MAYOR	62,389,560	66,786,106	129,175,666	113,067,496		16,108,169
C. RAMO 13 - DIR. DE DESARROLLO ECONOMICO	1,548,237	883,220	2,431,458	1,395,796		1,035,662
C. RAMO 14 - DIR. DE DESARROLLO REGIONAL Y DEL.	32,853,978	14,064,452	46,918,430	41,638,693		5,279,737
C. RAMO 15 - UNIDAD MUNICIPAL DE TRANSPORTE	1,485,486	2,788,206	4,273,692	3,371,253		902,438
C. RAMO 16 - COORDINACION GRAL DE SEG. GUBERN.	4,225,582	2,088,843	6,314,425	3,451,351		2,863,073
C. RAMO 17 - DEUDA PUBLICA	159,949,066	17,632,870	177,581,936	99,678,330		77,903,606
C. RAMO 18 - TRANSFERENCIAS	43,261,992	4,081,840	47,343,831	44,381,992		2,961,840
A. RAMO 19 - RECURSOS FEDERALES	155,034,371	71,207,901	226,242,272	219,443,234		6,799,038
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	-	-	-	-	-	-
III. Total de Egresos (III = I + II)	1,510,304,771	611,128,707	2,121,433,478	1,822,273,638	1,601,260,027	299,159,840